

Government of Jammu & Kashmir
Directorate of Food, Civil Supplies and Consumer Affairs
Kashmir

Sub:-Release of funds under Centrally Sponsored Scheme "End to End Computerization" of TPDS operations of Department Of Food, Civil Supplies & Consumer Affairs J&K for Online Supply Chain Management.
Ref:-Government Order No: 167 FCS&CA of 2016 Dated: 25-10-2016 issued under endorsement No: CAPD/Plan/46/2011-III dated: 25-10-2016 and Letter No. CAPD/Plan/46/2011-III Dated 07.03.2017 issued by FA/CAO Department of FCS&CA Civil Secretariat Jammu.

Order No: - 71 DFCS&CA-K of 2017
Dated 14/03/2017

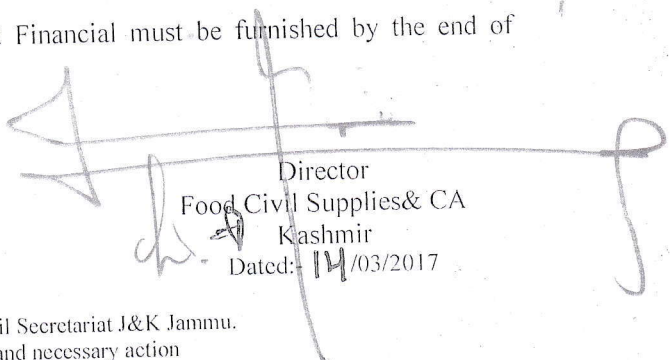
Sanction is hereby accorded to the release of funds to the tune of Rs. 20.00 lacs (Rupees twenty lacs only) in favour of Chief Accounts Officer, FCS&CA, Kashmir and is authorized to place the funds in favour of Assistant Directors FCS&CA of Kashmir Division under sub component of Scheme "End to End Computerization" of TPDS operations for **Online Supply Chain Management** as per the following district-wise break up:-

(Amount in Rs)

S.No	District	Funds released
1	Anantnag	218750
2	Baramulla	166250
3	Bandipora	52500
4	Budgam	17500
5	Ganderbal	61250
6	Kupwara	210000
7	Kulgam	122500
8	Pulwama	183750
9	Shopian	78750
10	Srinagar North	218750
11	Srinagar South	131250
12	Leh	113750
13	Kargil	61250
14	Chief Accounts Officer (Direction Office)	206250
Total		2000000

The release of Funds shall however be subject to fulfillment of following conditions:-

1. The funds shall be utilized for the specified purpose only after strictly observing all codal formalities required under rules specified at Annexure "A" enclosed.
2. The funds shall be utilized for "Online Supply Chain Management" under Sub Component State FCS HQ, District F&CS office, Block F&CS & State Godowns under Component - I of "End to End Computerization of TPDS Operations".
3. No diversion of funds is allowed.
4. The progress achieved under the scheme both in terms of physical/financial shall be communicated to this Directorate regularly.
5. Utilization certificate in terms of fiscal and Financial must be furnished by the end of March 2017.


Director
Food Civil Supplies & CA
Kashmir
Dated: 14/03/2017

No:- FCS&CA/Plg/2017/6640-65

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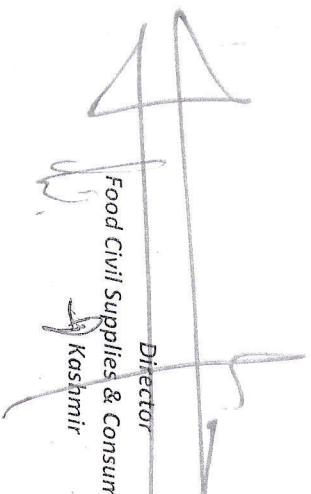
1. Secretary to Government Department of FCS&CA Civil Secretariat J&K Jammu.
2. All Deputy Commissioner Concerned for information and necessary action
3. Chief Accounts Officer for information and necessary action.
4. All Assistant Director FCS&CA Kashmir for information and immediate compliance.
5. Concerned file

Breakup of Funds released in favour of Assistant Directors FCS&CA of Kashmir Division under End to End Computerization sub component
 "Online Supply Chain Management"
 Annexure "A" to Order No. 71 Dated 14/03/2017

S.No	District	Number of computers Issued	Internet Broadband facility/Electricity Charges										Total Cost	
			Broadband device/ Dongle	No. of Broadband/ Dongle Conenctions	Cabling and Switches	Electric Connection	Electricity Bill	Device Cost	Internet Running Cost	Cabling and Switches Cost	Electric Connection Charges	Electricity Charges (monthly)		
1	Anantnag	27	25	25	25	25	25	37500	25000	110000	40000	6250	218750	
2	Baramulla	21	19	19	19	19	19	28500	19000	83600	30400	4750	166250	
3	Bandipora	8	6	6	6	6	6	9000	6000	26400	9600	1500	52500	
4	Budgam	22	20	20	20	20	20	30000	20000	88000	32000	5000	175000	
5	Ganderbal	9	7	7	7	7	7	10500	7000	30800	11200	1750	61250	
6	Kupwara	26	24	24	24	24	24	36000	24000	105600	38400	6000	210000	
7	Kulgam	16	14	14	14	14	14	21000	14000	61600	22400	3500	122500	
8	Pulwama	23	21	21	21	21	21	31500	21000	92400	33600	5250	183750	
9	Shopian	11	9	9	9	9	9	13500	9000	39600	14400	2250	78750	
10	Srinagar North	25	25	25	25	25	25	37500	25000	110000	40000	6250	218750	
11	Srinagar South	15	15	15	15	15	15	22500	15000	66000	24000	3750	131250	
12	Leh	15	13	13	13	13	13	19500	13000	57200	20800	3250	113750	
13	Kargil	9	7	7	7	7	7	10500	7000	30800	11200	1750	61250	
14	Direction Office at the disposal of Chief Accounts Officer FCS&CA for its utilization under End to End Computerization sub component "Online Supply Chain Management"													
Total			227	205	205	205	205	205	307500	205000	902000	328000	51250	2000000

Item-wise estimated cost worked out for expenditure(Tentative)

1	Internet Device Cost	@ Rs 1500 per Unit
2	Internet Usage Cost	@ Rs 1000 Per month per site
3	Cabling and Switch	@ Rs 4400 Per Site
4	Electric Connection Charges	@ Rs 1600 per Site
5	Electricity Usage Charges	@ Rs 250 per Site


 Director
 Food Civil Supplies & Consumer Affairs
 Kashmir
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